



**FINANCE, REVENUE AND EXPENDITURE DEPARTMENT  
GOVERNMENT OF SIKKIM  
GANGTOK, SIKKIM - 737101**

**No.170 /Fin/Bud**

**Date: 27/03/2015**

**To,**

**The Secretaries/ Heads of Department,  
Government of Sikkim,  
Gangtok.**

**Sub: Unspent balance for schemes funded by Government of India**

Sir/Madam,

I am directed to inform you that the Finance, Revenue & Expenditure Department requires information on unspent balances as on 01.04.2015 for various earmarked schemes funded by Government of India under **NLCPR, NEC, CSS, ACA, SPA, EAP, 13<sup>th</sup> FC Grants etc.** Hence, it is requested that the information may kindly be furnished in the following format by **30.04.2015**:

*(Rupee in Lakh)*

Name of the Scheme	Spill over balance as on 01.04.2014	Fund received during 2014-15	Expenditure incurred during 2014-15	Unspent Balance as on 01.04.2015
1	2	3	4	5

It may also be necessary to reconcile receipts and expenditure for the previous years to ascertain accurate spillover balance. If revalidation is required as per guidelines of the schemes, same may be obtained from the concerned Ministries.

Only after receipt of the information in the prescribed format, the Finance, Revenue & Expenditure Department will be in a position to consider for release of resources against unspent balances.

**Yours faithfully,**

/Sd-

**(S.D. Pradhan)**

**Principal Director (Budget)**

**Finance, Revenue & Expenditure Department.**